

Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 2. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Tower Hamlets

Data Submission Period:

2017-19

2. HWB Funding Sources

[<< Link to the Guidance tab](#)

Local Authority Contributions exc iBCF		
Disabled Facilities Grant (DFG)	2017/18 Gross Contribution	2018/19 Gross Contribution
Tower Hamlets	£1,733,988	£1,895,435
Lower Tier DFG Breakdown (for applicable two tier authorities)		
Total Minimum LA Contribution exc iBCF	£1,733,988	£1,895,435

Are any additional LA Contributions being made in 2017/18 or 2018/19? If yes please detail below	Yes	Yes
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Local Authority Additional Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Tower Hamlets		
Total Local Authority Contribution	£1,733,988	£1,895,435

Comments - please use this box clarify any specific uses or sources of funding

iBCF Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Tower Hamlets	£8,657,393	£11,907,381
Total iBCF Contribution	£8,657,393	£11,907,381

CCG Minimum Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
NHS Tower Hamlets CCG	£19,141,806	£19,505,500
Total Minimum CCG Contribution	£19,141,806	£19,505,500

Are any additional CCG Contributions being made in 2017/18 or 2018/19? If yes please detail below	<Please Select>	<Please Select>
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Additional CCG Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Additional CCG Contribution	£0	£0

[illegible]

	2017/18	2018/19
Total BCF pooled budget	£29,533,187	£33,308,316

Funding Contributions Narrative	

Specific funding requirements for 2017-19	Response	Response	If the selected response for either year is 'No', please detail in the comments box
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes	
2. In areas with two tiers of local government:			
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?			
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.			
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes	
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes	
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes	
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes	